

4 February 1972

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MEMORANDUM FOR:

SUBJECT : Defense Department Data Needs to Operate CIRIS

1. In order to produce CIRIS data in calendar year 1972, the following inputs from Defense organizational components are needed:

(a) All issuances of the DOD FYDP whenever this document is promulgated during each calendar year.

(b) The completion by some 500 individual Defense intelligence components of Forms 2812, 2812a and 2812b, to provide information for CIRIS during calendar year 1972. These forms are described below.

2. Form 2812 - this is a resources summary which identifies each of the individual organizational components included in each FYDP Program Element, and spreads Program Element resources among those components. These individual components are called CIRIS Reporting Entities.

(a) There are some 500 individual intelligence components in the Consolidated Defense Intelligence Program. Form 2812 is totally synonymous with the FYDP except that it breaks down the Program Elements. Form 2812 calls for resources information for the same seven year period covered by each FYDP issuance and it uses the same language. The CIRIS requirement for Form 2812 information is not an added burden to DOD Program Managers, because they themselves develop this same information for their own internal use. The individual CIRIS Reporting Entities are designated by the Program Managers and reflect the real world organizational components with which the Program Manager himself deals.

(b) Form 2812 CIRIS submissions are required based on the January FYDP, and again on the basis of the results of program reviews which are completed in late summer.

3. Form 2812b - this is merely a form to provide information to identify and briefly describe the individual Reporting Entities. It is required in order to process the resources data furnished in Form 2812 and thereafter to manipulate it selectively to provide data outputs to users. This information is required along with the submits based on the January FYDP, and thereafter when individual entities have significant changes.

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4. Form 2812a - This form allocates the resources of each Reporting Entity according to intelligence mission, function, sensor, geographic target and subject target. It is required once a year, based on the control totals of resources identified in the January FYDP. This form covers resource projections for three fiscal years -- the Current Year, the Budget Year, and the 1st Program Year.

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Attachments (3)

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Next 2 Page(s) In Document Exempt

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